

CERT Association of Yamhill County, OR.

ANNUAL BUDGET



INCOME

Beginning Bank Balance		\$2,000
Grants Income	\$500	
Corporate Income	\$150	
Events Income		
Karting	\$250	
Auction	\$200	
Miscellaneous	\$100	
Interest Income	\$10	
Miscellaneous Income	\$100	

<u>TOTAL INCOME</u>		<u><u>\$3,310</u></u>
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EXPENSES

Advertising & Promotion	\$150
Bank Charges	\$150
Business Licenses & Permits	\$75
CERT Expenses	
First Aid Supplies	\$500
Apparel	\$500
Miscellaneous Supplies	\$500
Dues & Subscriptions	\$100
Office Supplies	\$100
Postage & Delivery	\$125
Printing Expenses	\$100
Professional Fees	\$100
Repairs & Maintenance	\$50
Travel Expenses	\$100

<u>TOTAL EXPENSES</u>	<u><u>\$2,550</u></u>
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